

# Arrowhead Elementary PTCO Meeting Minutes

August 24, 2016, 5:30 – 6:30 p.m.

Arrowhead PTCO Board Members:

Principal Ballard, Co-Presidents Lori Abram and Vicky Saulsberry

Treasurer Amy Sanchez, Secretary Melinda Wernke

- Review and approve budget for 2016/2017
  - Approve donation to the CCSD 3A/3B Bond
  - Review of 2015-16 Budget
    - Helena got over \$5,153 donated last year
    - Projected income of \$20,750; actual income of \$16,457.54
    - Made a check back to the school for the playground for \$10,050.33
    - Carnival is a community event, not a money maker
  - Review of 16-17 Budget
    - Fun Run is our first fundraiser, projected \$10,000 income
    - School dance projected \$1,500 income
    - Carnival projected at \$500
    - Pajama and hat day - \$200 and \$400
    - Restaurant Fundraiser
      - Chipotle 10/17; is the first one, give us 50% back, will send fliers out; we cannot hand out fliers at school but can spread the word in the community
    - Box Tops (we made \$1,800 last year) projecting \$1,800
      - doing a competition so teachers will write a name on the box tops
      - robot in the library
    - Spring Fundraiser
      - catalogue sale - “Believe”
      - may try to check with Horizon and Eaglecrest to make sure we are not duplicating
      - Becky Salverson will email Lori Abram regarding the student council fundraisers
    - Parent idea - garage sale
      - Maybe do it at the end of the school year
      - People donate stuff and we sell it as a garage sale
    - Expenses
      - Fun Run - cost of t-shirts; parent designed the tshirt \$1,174
      - School dance - cost of dj and supplies projected \$600
      - Carnival supplies and games - projected \$5,000
      - PTCO General meetings - \$50
      - Field Day - snacks and beverages \$200
      - Staff appreciation meals - \$1,500
      - Office Supplies - \$150
      - Teacher grants - \$4,000

- Annual/other fees - \$850 (\$500 to 3A and 3B-Jessie Marshall is our school representative)
  - Assemblies - Multicultural assembly - \$350
  - School supplies - \$100
  - Special Events - \$450
  - Playground funds - \$12,000
  - Totals: Income: \$28,900, Expenses: \$26,424
  - Kari Bertrand motioned and Kory Fuiks seconded - budget approved
- Fun Run with Boosterthon -
  - Pep Rally 9/27 at 2:15; 9/28-10/5 will have daily team huddles
  - Box Office Backyard - how kids around the world support their communities, encouraging kids to be a part of the broader community; will have a team from Boosterthon every day
  - Prizes will be for the whole classroom, not individual students
  - Volunteers needed October 6 for water station and tally marks
    - Will email a sign-up genius
  - Volunteers needed on October 14 & 21 at 9:00 am for counting \$
    - Will email a sign-up genius
- Potential Fundraisers
  - Catalog Sales – Believe
  - School Dance
  - Restaurant Nights – Joe’s Crab Shack/Chipotle/DQ
  - Bingo/Spaghetti Dinner
    - Instead of 6, only do one big bingo night
    - Maybe rent out the gym at Horizon
    - Maybe do one in the fall and one in the spring
  - Raffles
- Parent’s Council Meetings
  - 9:00-11:00 at SARC
  - Need volunteers to attend on the following dates: 9/14, 10/19, 1/11, 2/8, 3/8, 4/12
    - Please see Lori if you can come
- Will update bulletin board to display family and corporate sponsors and donates
- Principal Update
  - Had a great start to the school year; kids are doing great
  - Just finished principal chats
  - Giving away SOAR stickers
  - Fitness Festival on September 10
  - September 23 is a non-contact day
  - School Pictures are 9/8
- Next meeting October 19, 2016 @ 5:30